

Important Indices related with Freight - AT A GLANCE

S. No.	Indices	Yearly		Aug'2024					Up to Aug'2024				
		Act. 22-23	Act. 23-24	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target	Act. 23-24	Tar. 24-25	Act. 24-25	% Var with Last Year	% Var with Target
1	Originating Frt. Loading (in MT)	178.87	197.08	16.47	17.37	14.10	-14.39	-18.83	81.27	87.96	83.28	2.47	-5.32
2	Coal	163.76	180.22	15.17	15.95	13.00	-14.30	-18.50	74.59	80.74	76.15	2.09	-5.68
3	General Goods	15.11	16.86	1.30	1.42	1.10	-15.38	-22.54	6.68	7.22	7.13	6.74	-1.25
4	Wagon Turn Round(Days)	2.08	2.16	2.00	NA	2.70	35.00	#VALUE!	2.00	NA	2.34	17.00	#VALUE!
5	Wagon Holding (8-W)	28487	31165	28939	35000	35089	21.25	0.25	30013	35000	34538	15.07	-1.32
6	BOXN Holding (In Rakes)	241.12	263.64	251.71	NA	301.03	19.59	#VALUE!	253.18	NA	298.84	18.03	#VALUE!
7	Jumbo Holding(In Rakes)	134.06	153.00	131.65	NA	167.68	27.37	#VALUE!	146.68	NA	168.97	15.20	#VALUE!
8	BOBR Holding (In Rakes)	48.28	49.36	48.29	NA	49.23	1.95	#VALUE!	46.23	NA	51.43	11.25	#VALUE!
9	Throughput (8-W)	23823	26915	27232	NA	24580	-9.74	#VALUE!	24734	NA	27785	12.34	#VALUE!
10	Elect. Loco Holding (Avg./Day)	585.15	635.90	588.00	731	763.72	29.88	4.48	605.07	731	745.43	23.20	1.97
11	Dsl. Loco Holding (Avg./Day)	94.08	109.64	110.25	115	151.93	37.80	32.11	102.57	115	134.76	31.38	17.18
12	Electric Engine Utilization (In Kms)	405.52	287.43	242.11	302	228.88	-5.46	-24.21	330.68	302	238.56	-27.86	-21.01
13	Diesel Engine Utilization (In Kms)	383.28	350.07	329.84	353	336.26	1.95	-4.74	361.17	353	345.9	-4.23	-2.01
14	Avg Terminal Detention of I/W rakes (Hrs)	14:16	14:45	16:09	17:26	15:59	-1.03	-8.36	14:10	15:18	15:32	9.65	1.53
15	Avg Terminal Detention of O/W rakes (Hrs)	08:55	08:48	09:16	10:00	11:16	21.58	12.58	08:07	08:45	10:09	25.05	15.79
16	Total Inward Rakes	33731	33012	2707	NA	2492	-7.94	#VALUE!	13428	NA	14227	5.95	#VALUE!
17	Total Outward Rakes	47063	52234	4408	4736	3728	-15.43	-21.28	21608	23733	22244	2.94	-6.27
18	Total NTKM (In Million)	110150.74	126315.84	10843.82	10823.50	9488.82	-12.50	-12.33	52871.00	54809.17	54438.68	2.97	-0.68
19	NTKM/W/DAY	8390.02	7361.79	7023.54	7606	5301.97	-24.51	-30.29	8107.84	7606	6225.01	-23.22	-18.16
20	WKM/W/DAY	218.86	201.24	189.69	NA	151.85	-19.95	#VALUE!	217.02	NA	171.22	-21.10	#VALUE!
21	Avg. Speed of Goods Trains (In KM/H) Including stabling and yarding	19.22	14.99	14.79	17.75	12.40	-16.16	-30.13	16.90	20.28	12.88	-23.79	-36.49
22	Total LEAD	615.81	640.94	658.40	NA	672.97	2.21	#VALUE!	650.56	NA	653.84	0.50	#VALUE!
23	Earnings (In Crores)	22600.55	25847.61	2188.25	2473.24	1951.57	-10.82	-21.09	10740.72	12139.56	11150.56	3.82	-8.15
24	(a) Interchange (Avg) T/O	229.65	236.23	225.03	NA	212.19	-5.71	#VALUE!	230.25	NA	232.70	1.06	#VALUE!
	(b) Interchange (Avg) M/O	229.27	236.70	227.26	NA	215.19	-5.31	#VALUE!	231.99	NA	233.66	0.72	#VALUE!
	(c) Total Interchange (Avg)	458.92	472.93	452.29	NA	427.38	-5.51	#VALUE!	462.24	NA	466.36	0.89	#VALUE!
25	(a) Coal Loading (In Wagon)	6588	7190	7171	7630	6122	-14.63	-19.77	7131	7726	7264	1.86	-5.98
	(b) Others Loading (In Wagon)	749	818	781	852	644	-17.50	-24.40	774	876	819	5.74	-6.52
	(c) Total loading (in Wagon)	7337	8008	7952	8482	6766	-14.92	-20.23	7906	8602	8083	2.24	-6.03
26	Long Haul (Formation+ Running) /Day	15.19	19.30	18.87	30	13.19	-30.09	-56.02	17.84	30	20.88	17.04	-30.41

Commodity Wise Loading Performance																
	Yearly		August (In MT)							April to August (In MT)						
Commo dity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target
Coal	180.22	200.09	15.17	15.95	13.00	-2.17	-14.30	-2.95	-18.50	74.59	80.74	76.15	1.56	2.09	-4.59	-5.68
Iron & Steel	0.47	0.51	0.05	0.04	0.03	-0.02	-40.0	-0.01	-25.00	0.22	0.21	0.18	-0.04	-18.2	-0.03	-14.29
Cement	4.89	5.07	0.34	0.40	0.33	-0.01	-2.94	-0.07	-17.50	1.97	2.04	2.06	0.09	4.57	0.02	0.98
Clinker	1.32	1.38	0.13	0.11	0.07	-0.06	-46.15	-0.04	-36.36	0.49	0.56	0.40	-0.09	-18.37	-0.16	-28.57
Food Grain	1.56	1.54	0.16	0.12	0.08	-0.08	-50.00	-0.04	-33.33	0.97	0.61	1.25	0.28	28.87	0.64	104.92
POL	1.27	1.33	0.11	0.11	0.15	0.04	37.27	0.04	37.27	0.40	0.54	0.67	0.27	67.50	0.13	24.07
Fertilize r	2.30	2.35	0.16	0.19	0.10	-0.06	-37.50	-0.09	-47.37	0.73	0.95	0.81	0.08	10.96	-0.14	-14.74
Contain er	0.42	0.46	0.04	0.04	0.03	-0.01	-25.00	-0.01	-25.00	0.17	0.19	0.15	-0.02	-11.76	-0.04	-21.05
Others	4.63	5.28	0.31	0.41	0.31	0.00	-0.32	-0.10	-24.63	1.73	2.12	1.59	-0.14	-8.09	-0.53	-25.00
Total	197.08	218.00	16.47	17.37	14.10	-2.37	-14.39	-3.27	-18.83	81.27	87.96	83.26	1.99	2.45	-4.70	-5.34
	Yearly		August (In RPD)							April to August (In RPD)						
Commo dity	Actual 2023-24	Target 2024-25	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target	Actual 2023-24	Target 2024-25	Actual 2024-25	Abso. Diff. 2023- 24	%Var over 2023-24	Abso. Diff. Target	% Var over Target
Coal	124.80	138.56	124.26	132.51	106.23	-18.03	-14.51	-26.28	-19.83	123.62	134.18	126.93	3.31	2.68	-7.25	-5.40
Iron & Steel	0.36	0.46	0.26	0.44	0.29	0.03	11.5	-0.15	-34.09	0.41	0.45	0.31	-0.10	-24.4	-0.14	-31.11
Cement	5.18	5.46	4.45	5.10	4.26	-0.19	-4.27	-0.84	-16.47	5.10	5.27	5.14	0.04	0.78	-0.13	-2.47
Clinker	0.92	1.00	1.06	0.97	0.58	-0.48	-45.28	-0.39	-40.21	0.81	0.98	0.67	-0.14	-17.28	-0.31	-31.63
Food Grain	1.72	1.74	2.03	1.51	1.06	-0.97	-47.78	-0.45	-29.80	2.56	1.58	3.24	0.68	26.56	1.66	105.06
POL	1.32	1.29	1.45	1.24	1.87	0.42	28.97	0.63	50.81	0.99	1.25	1.69	0.70	70.71	0.44	35.20
Fertilize r	2.87	3.69	2.58	3.62	1.32	-1.26	-48.84	-2.30	-63.54	2.54	3.61	2.07	-0.47	-18.5	-1.54	-42.66
Contain er	2.55	3.28	3.06	2.83	2.10	-0.96	-31.37	-0.73	-25.80	2.44	3.20	2.30	-0.14	-5.74	-0.90	-28.13
Others	3.71	4.68	3.08	4.56	2.71	-0.37	-12.01	-1.85	-40.57	3.37	4.60	2.97	-0.40	-11.87	-1.63	-35.43
Total	143.43	160.16	142.23	152.78	120.42	-21.81	-15.33	-32.36	-21.18	141.84	155.12	145.32	3.48	2.45	-9.80	-6.32

DIVISION WISE & COMMODITY WISE LOADING (IN MT)

Div.	For the Month of August																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinkar		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	15.16	13.00	0.03	0.10	0.05	0.03			0	0	0.20	0.17	0.13	0.06	0.01	0.00	0.22	0.22	15.80	13.58
DNR									0.02	0.00	0.14	0.16			0.02	0.01	0.03	0.02	0.21	0.19
DDU									0.05	0.02	0.00	0.00	0.00	0.01			0.03	0.04	0.08	0.07
SEE	0.01	0.00	0.13	0.00			0.11	0.15	0.04	0.04							0.00	0.02	0.29	0.21
SPJ									0.05	0.02					0.01	0.01	0.02	0.01	0.08	0.04
ECR	15.17	13.00	0.16	0.10	0.05	0.03	0.11	0.15	0.16	0.08	0.34	0.33	0.13	0.07	0.04	0.03	0.31	0.31	16.47	14.10

Div.	Up to the Month of August																			
	Coal		Fertiliser		Iron/Steel		POL		FG		Cement		Clinker		Container		Others		Total	
	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25	23-24	24-25
DHN	74.57	76.14	0.30	0.44	0.22	0.18			0.0	0.0	1.06	0.97	0.44	0.31	0.06	0.02	1.15	1.10	77.80	79.16
DNR									0.11	0.07	0.78	0.94			0.06	0.07	0.25	0.19	1.20	1.27
DDU									0.26	0.17	0.13	0.15	0.06	0.09			0.14	0.11	0.59	0.52
SEE	0.02	0.02	0.42	0.37			0.39	0.67	0.36	0.49							0.11	0.12	1.30	1.67
SPJ									0.24	0.53					0.06	0.06	0.07	0.07	0.37	0.66
ECR	74.59	76.15	0.73	0.81	0.22	0.18	0.40	0.67	0.97	1.25	1.97	2.06	0.49	0.40	0.17	0.15	1.73	1.59	81.27	83.26

Divisionwise loading and Target of ECR of 2024-25 In MT

	DHN			DDU			DNR			SEE			SPJ			Total		
	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.	ACT.	TGT.	ACT.
Month	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25	23-24	24-25	24-25
Apr	15.22	16.74	15.31	0.16	0.18	0.15	0.25	0.29	0.21	0.25	0.28	0.40	0.03	0.04	0.08	15.90	17.53	16.14
May	15.97	17.74	17.01	0.10	0.08	0.14	0.28	0.29	0.33	0.37	0.34	0.43	0.09	0.06	0.25	16.80	18.51	18.17
Jun	14.84	16.70	16.40	0.15	0.11	0.11	0.23	0.25	0.31	0.18	0.29	0.28	0.08	0.07	0.19	15.51	17.42	17.30
Jul	15.96	16.42	16.86	0.10	0.07	0.05	0.24	0.27	0.24	0.23	0.29	0.32	0.08	0.08	0.07	16.61	17.13	17.55
Aug	15.80	16.66	13.58	0.08	0.09	0.07	0.21	0.25	0.19	0.29	0.31	0.21	0.08	0.07	0.04	16.47	17.38	14.10
Sep		16.43			0.07			0.23			0.27			0.07			17.07	
Oct		17.10			0.12			0.24			0.26			0.06			17.78	
Nov		17.18			0.15			0.25			0.23			0.06			17.87	
Dec		18.12			0.15			0.27			0.29			0.06			18.89	
Jan		18.61			0.14			0.28			0.28			0.06			19.37	
Feb		17.19			0.16			0.27			0.26			0.07			17.95	
Mar		20.17			0.18			0.35			0.32			0.08			21.10	
Total	77.79	209.06	79.16	0.59	1.50	0.52	1.20	3.24	1.27	1.30	3.42	1.67	0.37	0.78	0.66	81.27	218.00	83.26

COAL LOADING PROFILE OF EC RLY (In MT)											
COMPANY	2023-24	August					1st APRIL to 31st August,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	19.08	1.61	1.59	1.19	-25.73	-24.96	8.26	8.05	7.24	-12.31	-10.07
CCL	62.70	5.15	5.68	5.06	-1.71	-10.97	25.82	28.79	27.48	6.41	-4.58
NCL	59.65	5.12	5.41	3.95	-22.75	-27.02	24.25	27.37	25.44	4.90	-7.03
WB	3.97	0.32	0.34	0.45	40.18	30.21	1.59	1.72	2.00	25.93	16.08
CHASS	1.23	0.05	0.10	0.09	83.77	-4.53	0.52	0.53	0.51	-1.70	-3.70
NTPC/BNDG	19.19	1.86	1.72	1.48	-20.52	-13.97	8.20	8.76	8.81	7.44	0.52
TOTAL	165.82	14.10	14.85	12.23	-13.31	-17.67	68.64	75.23	71.48	4.14	-4.99
BCCL GS	1.91	0.17	0.13	0.08	-50.96	-34.78	0.83	0.70	0.40	-52.43	-43.28
CCL GS	6.44	0.52	0.53	0.47	-11.21	-12.20	2.76	2.55	2.65	-4.23	3.94
NCL GS	6.05	0.37	0.44	0.23	-39.72	-49.03	2.36	2.27	1.63	-30.81	-28.07
TOTAL GS	14.40	1.07	1.10	0.77	-27.52	-29.62	5.95	5.51	4.67	-21.50	-15.22
REBOOK	0.000	0.00	0.00	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	180.22	15.17	15.95	13.00	-14.30	-18.50	74.59	80.74	76.15	2.09	-5.68
COAL LOADING PROFILE OF EC RLY (In RPD)											
COMPANY	2023-24	August					1st APRIL to 31st August,2024				
		2023-24	2024-25		% VARIATION WITH		2023-24	2024-25		% VARIATION WITH	
	ACTUAL	ACTUAL	TARGET	ACTUAL	L/Yr.	Target	ACTUAL	TARGET	ACTUAL	L/Yr.	Target
BCCL	13.21	13.16	13.21	9.75	-25.91	-26.19	13.69	13.38	12.07	-11.83	-9.79
CCL	43.42	42.17	47.22	41.35	-1.94	-12.43	42.81	47.85	45.80	6.98	-4.28
NCL	41.31	41.90	44.98	32.29	-22.94	-28.21	40.21	45.48	42.41	5.47	-6.75
WB	2.75	2.61	2.85	3.65	39.85	28.07	2.63	2.86	3.33	26.62	16.43
CHASS	0.85	0.42	0.82	0.77	83.33	-6.10	0.86	0.88	0.85	-1.16	-3.41
NTPC/BNDG	13.29	15.26	14.30	12.10	-20.71	-15.38	13.59	14.56	14.68	8.02	0.82
TOTAL	114.83	115.52	123.38	99.91	-13.51	-19.02	113.79	125.01	119.14	4.70	-4.70
BCCL GS	1.32	1.39	1.06	0.68	-51.08	-35.85	1.38	1.16	0.66	-52.17	-43.10
CCL GS	4.46	4.29	4.40	3.80	-11.42	-13.64	4.58	4.23	4.41	-3.71	4.26
NCL GS	4.19	3.06	3.67	1.84	-39.87	-49.86	3.91	3.77	2.72	-30.43	-27.85
TOTAL GS	9.97	8.74	9.13	6.32	-27.69	-30.78	9.87	9.16	7.79	-21.07	-14.96
REBOOK	0.00	0.00	0	0.00	#DIV/0!	#DIV/0!	0.00	0.00	0.00	#DIV/0!	#DIV/0!
G TOTAL	124.80	124.26	132.51	106.23	-14.51	-19.83	123.66	134.17	126.93	2.64	-5.40